City Council Workshop August 25, 2009

Douglas Design District Streetscape Design & Implementation Plan



Working Draft July 9, 2009

Plan Genesis

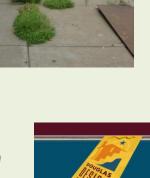
• March 2008 - Douglas Design District Board requests City's support in creating a streetscape improvement plan for East Douglas Avenue (Washington to Glendale – 2.5 miles)

Need Maintain & enhance the long-term economic vitality of adjacent properties via strategic improvements to the

physical streetscape





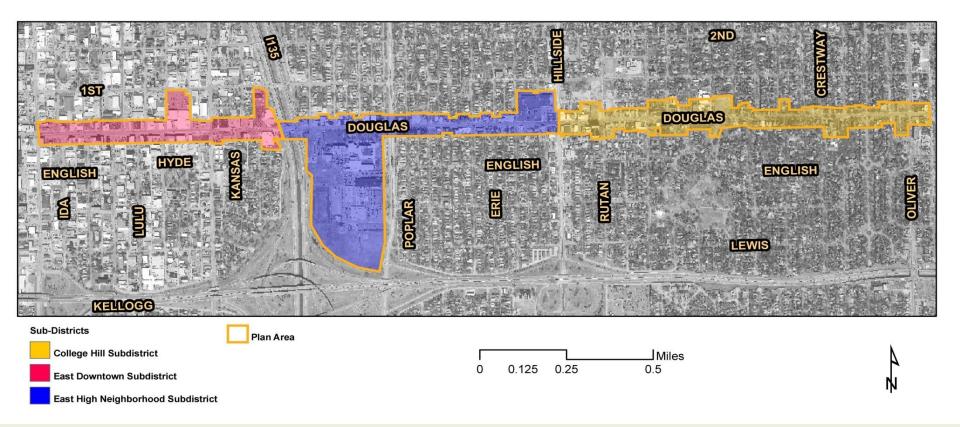


Plan Genesis

- Summer 2008 Staff undertakes existing street conditions inventory & analysis
- September 2008 City forms Plan Steering Committee & City
 Staff Support Team to develop a <u>conceptual</u> streetscape plan
- November 2008 SWOT assessment & analysis of defining qualities and patterns – community open house meeting



• Identification of Corridor Sub-Districts: **East Downtown**, **East High**, **College Hill**





2020 Vision Statement

- Economically vibrant & desirable destination area
- Sustainable, people-friendly place with a positive "buzz"
- Unique & attractive visual identity reflecting corridor's heritage
- Strong integration with surrounding neighborhoods

Goal

Using a collaborative private/public partnership, create new economic vitality, livability, identity and visual attractiveness for that segment of East Douglas Avenue between Washington and Glendale Avenues



Guiding Principles

- 1. Protect and Enhance Historic Character
- 2. Promote Safety and Security
- 3. Coordinate Maintenance with Design and Implementation
- 4. Use Cohesive Design Elements
- 5. Implement Sustainable Practices
- 6. Create a Complete Street



Preferred Design Concepts - Corridor-Wide

- Reduce posted speed limit from 35 mph to 30 mph –
 Washington to Rutan.
- 2. Retain on-street parallel parking & establish on-street bike lanes.

3. Install historic street lighting and bury overhead utility

lines.





Preferred Design Concepts - Corridor-Wide

4. Install uniquely-designed transit improvements (7 bus shelters, 11 bus benches), street furnishings, public art, historic markers

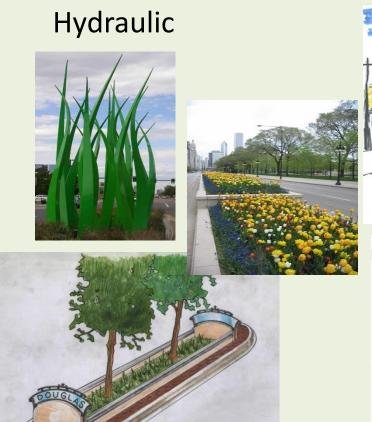




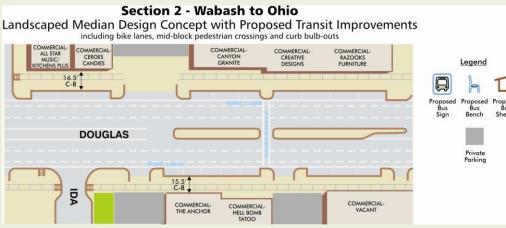


Preferred Design Concepts - East Downtown

1. Install raised landscaped medians between Washington &









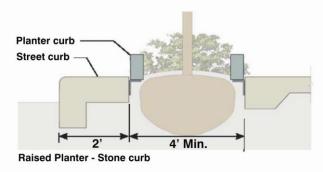
Preferred Design Concepts - East Downtown

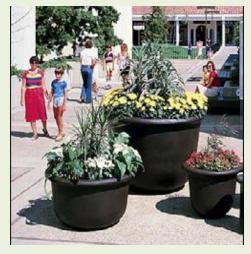
2. Install comprehensive street landscaping – Washington to

I-135











Preferred Design Concepts - East Downtown

Install upgraded pedestrian cross-walks at Douglas & Hydraulic

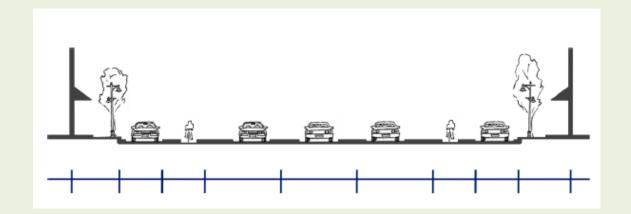






Preferred Design Concepts – East High

 Convert 4 lanes to 3 lanes of traffic in order to create onstreet bike lanes



Snycro modeling results of traffic congestion impacts:

LOS change from A to B – Douglas and Grove

LOS change from B to C – Douglas and Hillside



Preferred Design Concepts – East High

2. Install upgraded pedestrian cross-walks at Douglas &

Grove







Preferred Design Concepts – East High

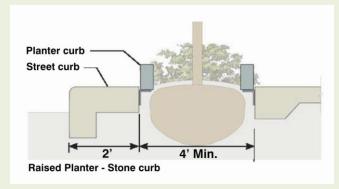
3. Install street landscaping in selected locations between I-135 and Hillside









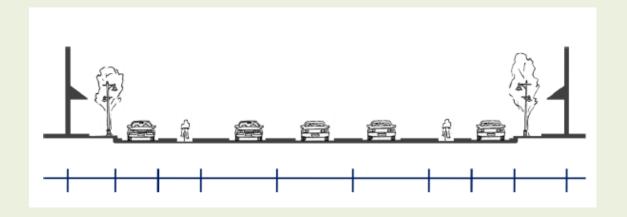






Preferred Design Concepts – College Hill

 Convert 4 lanes to 3 lanes of traffic in order to create onstreet bike lanes

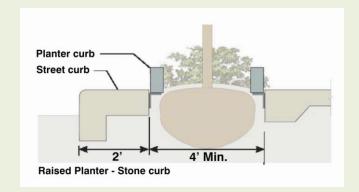


Snycro modeling results of traffic congestion impacts: LOS change from B to C – Douglas and Hillside



Preferred Design Concepts – College Hill

2. Install street landscaping in selected locations between Hillside and Rutan









Plan Implementation

Cost Estimates (no current City funding commitment to this Plan)

Corridor-Wide Improvements	\$ 5.3 mil
East Downtown Sub-District Improvements	\$ 2.9 mil
East High Sub-District Improvements	\$ 0.8 mil
College Hill Sub-District Improvements	\$ 0.1 mil
Construction Design Fees	\$ 0.7 mil
Total Cost	\$ 9.8 mil

Possible Funding Sources

- City General Obligation Bonds (G.O.)
- Federal Transportation Authority Funds (F.T.A.)
- Westar Energy CBD Agreement Renegotiation (W.E.)
- Special Assessments to Property Owners (S.A.)
- CDBG Funds (CDBG)
- Douglas Design District Association (D.D.D.)



Plan Implementation

Critical Path Order of Improvements, Costs and Recommended Funding

1.	Transit-related improvements	\$?	F.T.A. funding committed
2.	Construction design plans	\$ 670,552	G.O.
3.	Bury overhead utilities (ED, EH)	\$ 938,300	W.E.
		\$ 598,300	G.O.
4.	Install historic street lighting (ED, EH)	\$1,030,171	S.A.
5.	Install street landscaping (ED, EH)	\$1,287,175	S.A.
6.	Install district & sub-district signage	\$ 146,760	D.D.D.
7.	Install street medians (ED)	\$1,424,880	G.O.
8.	4 to 3 lane conversion & mill overlay	\$ 392,173	G.O.
9.	Install street landscaping (CH)	\$ 113,760	S.A.
10.	35 to 30 mph speed reduction (ED, EH)	\$ 168	City maintenance
11.	Install historic street lighting (CH)	\$ 647,086	S.A.
12.	Bury overhead utilities (CH)	\$1,767,150	G.O.
Non	e-Critical Path: Enhanced public art	\$ 500,000	S.A & G.O. split
	Crosswalks at Hydraulic & Grove	\$ 130,000	G.O. & CDBG

Recommendation: 55% G.O. funding (\$5.4 mil) 45% non-G.O funding (\$4.4 mil)



Next Steps

- Community Open House, September 28, 2009
- District I and II Advisory Board Presentations, October 5, 2009
- Finalization of Plan, October/November, 2009
- Douglas Design District Advocacy group efforts ongoing



Questions?

